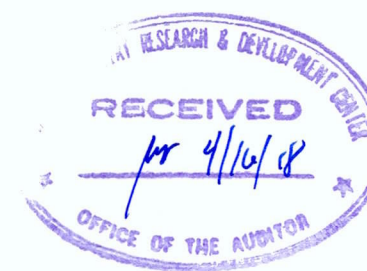


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 March 31



Department: Department of Science and Technology (DOST)  
 Appropriations: Current Year Appropriations  
 Agency: Metals Industry Research and Development Center  
 Operating Unit: N/A  
 Organization Code (UACS): 190070000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention		80%	80%	80%	80%	80%	100%						
to target local industries and/or institutions													
2. Number of partnerships with public and private		4	10	10	6	30	6						
stakeholders and international organizations													
Output Indicators													
1. Number of projects completed		3	9	12	12	36	3						This is a continuing activity

Received by: *My 4/16/18*

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Percentage of projects implemented within the approved time frame		95%	95%	95%	95%	95%	100%						
3. Percentage of projects completed which are adopted by the industry, published in peer-reviewed journals, presented in national and/or international conferences		70%	70%	70%	70%	70%	72.8%						
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	0%						Design of customer feedback form is on-going
2. Percentage benefit incidence of intervention to target local industries and/or institutions		0%	70%	70%	70%	70%	100%						
Output Indicators													
1. Number of technologies diffused		3	6	10	6	25	13						
2. Number of technologies transferred through licensing agreement		2	3	4	4	13	8						

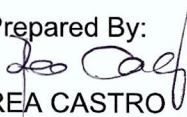


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of request for technology transfer		70%	70%	70%	70%	70%	75%						
that have been provided within the required													
time frame													
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical		95%	95%	95%	95%	95%	100%						
services rendered as satisfactory or better													
Output Indicators													
1. Number of technical services rendered		1,443	1,400	1,651	1,506	6,000	1354						
2. Percentage of request for technical services that		95%	95%	95%	95%	95%	98%						
have been provided within the required time frame													
II. Projects													
Operations	3000000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	3100000000000000												
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Performance Testing and Evaluation of Prototype Train Set	310100200004000												
Performance Testing of Trainset							25%						
Repair of perimeter fence (90,000 square meters)	310100200005000												
Perimeter Fence							68%						% Physical Accomplishments include CY2017 activities.
Construction of New Cistern Tank and Upgrading of the Center's Water Supply	310100200006000												
Cistern Tank							40%						% Physical Accomplishments include CY2017 activities.
Rehabilitation of Mechanical Workshop II Building	310100200007000												
MWS II Building							Phase I and II - 100% Phase III - 7.3%						% Physical Accomplishments include CY2017 activities.
Upgrading of MIRDC Laboratory and Administration Building	310100200008000												
Completion of MIRDC Laboratory and Admin Building							91.7%						



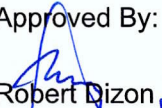
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries	310100200009000												
ICT Infra and BOSS							20%						

Prepared By:  
  
REA CASTRO

Planning Services Head/Planning Officer  
Date: 16/Apr/2018

In coordination with:  
  
MARCELA CAGALINGAN

Financial Services Head/Budget Officer  
Date: 16/Apr/2018

Approved By:  
  
Robert Dizon  
Agency Head/Department Secretary  
Date: 16/Apr/2018

This report was generated using the Unified Reporting System on 16/04/2018 09:13