

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30



BAR No. 1

Bar 3rd qtr.

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Metals Industry Research and Development Center

Operating Unit: N/A

Organization Code (UACS): 190070000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention		80%	80%	80%	80%	80%	20%	23%	100%				
to target local industries and/or institutions													
2. Number of partnerships with public and private		4	10	10	6	30	10	7	6				
stakeholders and international organizations													
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Number of projects completed		3	9	12	12	36	3	4	5				This is a continuing activity
2. Percentage of projects implemented within the approved time frame		95%	95%	95%	95%	95%	100%	82%	93%				
3. Percentage of projects completed which are adopted by the industry, published in peer-reviewed journals, presented in national and/or international conferences		70%	70%	70%	70%	70%	78%	78%	78.16%				
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	0%	0%	CSS Feedback Forms for technology adoptors for distribution/retrieval				Design of customer feedback form is on-going
2. Percentage benefit incidence of intervention to target local industries and/or institutions		0%	70%	70%	70%	70%	15%	23%	31%				
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Number of technologies diffused		3	6	10	6	25	13	47	3				
2. Number of technologies transferred through licensing agreement		2	3	4	4	13	6	0	0				
3. Percentage of request for technology transfer that have been provided within the required time frame		70%	70%	70%	70%	70%	75%	100%	77%				
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	100%				
Output Indicators													
1. Number of technical services rendered		1,443	1,400	1,651	1,506	6,000	1,354	1,454	1,557				
2. Percentage of request for technical services that have been provided within the required time frame		95%	95%	95%	95%	95%	98%	96%	97%				
II. Projects													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Operations	3000000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	3100000000000000												
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Performance Testing and Evaluation of Prototype Train Set	310100200004000												
Performance Testing of Trainset							20%	20%	70%				
Repair of perimeter fence (90,000 square meters)	310100200005000												
Perimeter Fence							Phase I- 68%	Phase I- 79% Phase II- 4%	Phase I-80% Phase II-7%				% Physical Accomplishments include CY2017 activities.
Construction of New Cistern Tank and Upgrading of the Center's Water Supply	310100200006000												
Cistern Tank							Phase I- 40%	Phase I- 58.8% Phase II- 26%	Phase I-62% Phase II - 32%				% Physical Accomplishments include CY2017 activities.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Rehabilitation of Mechanical Workshop II Building	310100200007000												
MWS II Building							Phase I and II - 100% Phase III-7.3%	Phase III-51%	Phase III-58.06%				% Physical Accomplishments include CY2017 activities.
Upgrading of MIRDC Laboratory and Administration Building	310100200008000												
Completion of MIRDC Laboratory and Admin Building							Phase I- 91.7%	Phase I- 93% Phase II- 6%	Phase I-93% Phase II-21%				
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries	310100200009000												
ICT Infra and BOSS							20%	40%	70%				

Prepared By:

In coordination with:

Approved By:

REAST

REA CASTRO

Planning Services Head/Planning Officer

Date: 16/Oct/2018

MARCELA CAGALINGAN

Financial Services Head/Budget Officer

Date: 19/Oct/2018

Robert Dizon

Agency Head/Department Secretary

Date: 19/Oct/2018

This report was generated using the Unified Reporting System on 19/10/2018 12:45